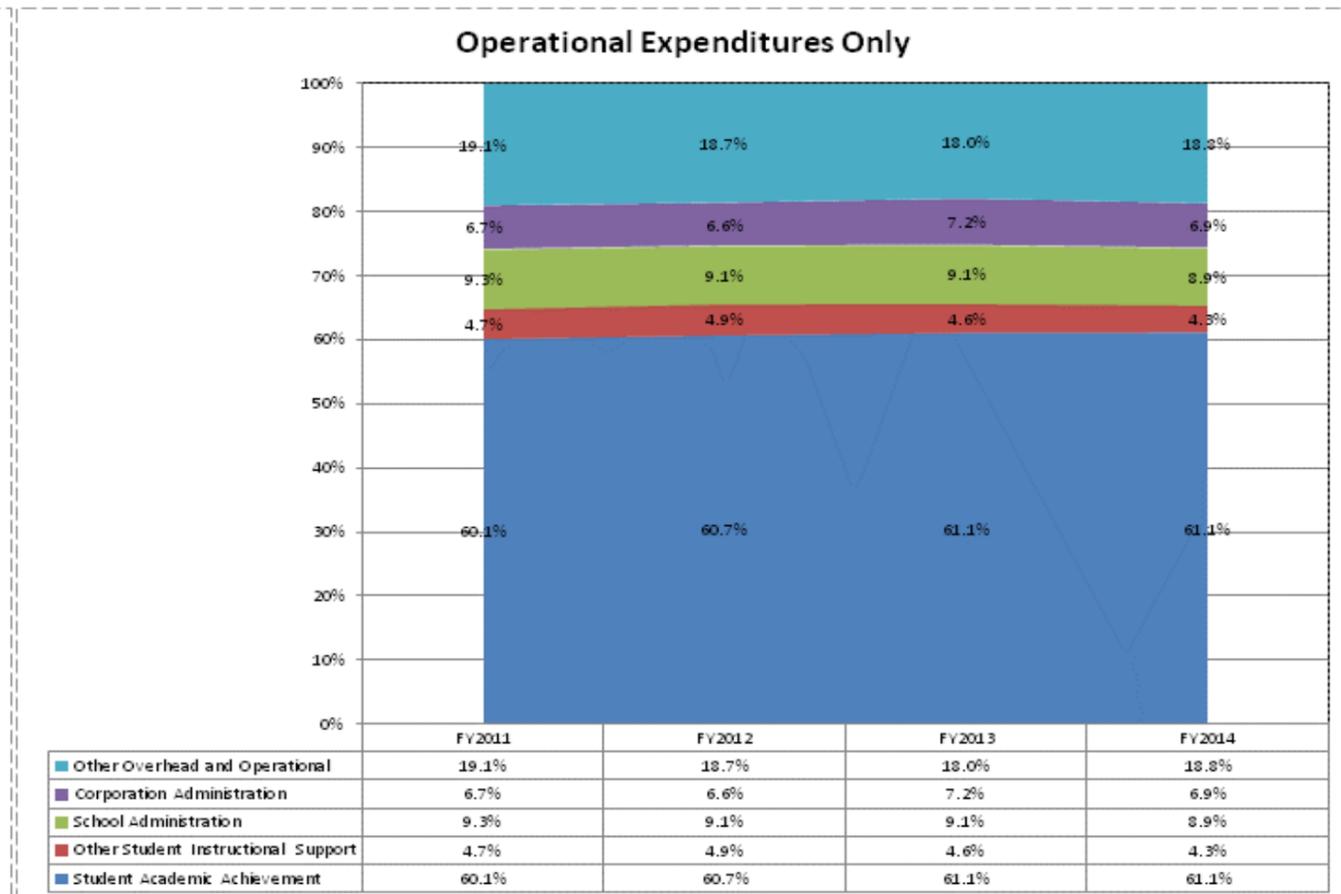
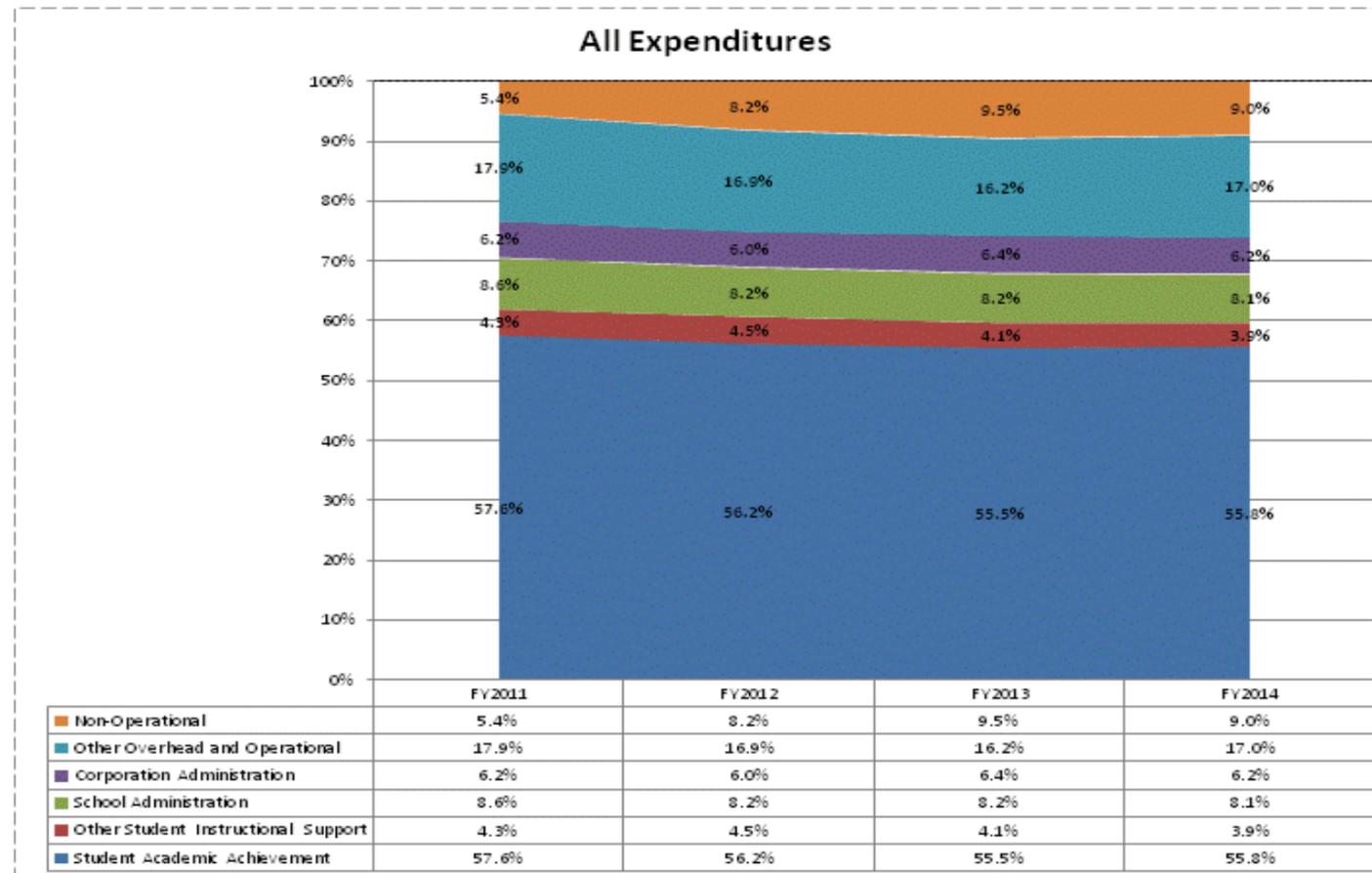


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
School Town of Speedway (5400)

School Town of Speedway (5400)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$7,997,635	57.5%	\$8,604,399	52.9%	\$9,845,470	55.5%	\$10,423,782	55.8%
Student Instructional Support	\$1,248,076	9.0%	\$1,993,335	12.2%	\$2,184,338	12.3%	\$2,238,853	12.0%
Overhead and Operational Nonoperational	\$2,926,954	21.1%	\$3,959,759	24.3%	\$4,007,134	22.6%	\$4,339,477	23.2%
Nonoperational	\$1,729,034	12.4%	\$1,714,914	10.5%	\$1,689,415	9.5%	\$1,683,684	9.0%
Grand Total	\$13,901,699		\$16,272,407		\$17,726,356		\$18,685,795	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.5%	65.1%	67.9%	67.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
School Town of Speedway (5400)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$35,566	\$44,761	\$436,197	\$438,466	> 500%	> 500%	1%
11100 Regular Programs; Elementary	\$2,316,221	\$3,536,197	\$3,650,759	\$3,850,384	66%	9%	5%
11200 Regular Programs; Middle/Junior High	\$714,726	\$956,466	\$1,035,947	\$1,166,365	63%	22%	13%
11300 Regular Programs; High School	\$1,686,986	\$1,854,195	\$2,204,819	\$2,117,504	26%	14%	-4%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$48,152	\$36,280	\$35,575	N/A	-26%	-2%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$29,202	\$23,279	\$24,490	N/A	-16%	5%
12110 Gifted And Talented; Gifted and Talented	\$13,206	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$26,756	\$31,182	\$31,101	N/A	16%	0%
12210 Mental Disabilities; Mild Mental Disabilities	\$316,839	\$0	\$202,891	\$170,181	-46%	N/A	-16%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$307,771	\$445,279	\$509,874	N/A	66%	15%
12350 Physical Impairment; Homebound	\$0	\$23,588	\$8,231	\$18,497	N/A	-22%	125%
12510 Culturally Different; Communication Disorders	\$59,973	\$83,654	\$46,818	\$97,087	62%	16%	107%
12610 Learning Disability	\$153,318	\$314,342	\$325,060	\$328,797	114%	5%	1%
12810 Special Education Preschool	\$70,273	\$76,604	\$98,145	\$89,866	28%	17%	-8%
12900 Other Special Programs	\$26,348	\$0	\$8,320	\$14,969	-43%	N/A	80%
14100 Summer School Programs; Elementary	\$45,073	\$34,234	\$25,873	\$20,733	-54%	-39%	-20%
14200 Summer School Programs; Middle/Junior High School	\$11,714	\$13,416	\$7,424	\$6,522	-44%	-51%	-12%
14300 Summer School Programs; High School	\$22,960	\$25,615	\$12,372	\$22,717	-1%	-11%	84%
15100 Enrichment Programs; Non-Credit	\$86,943	\$130,351	\$121,463	\$140,020	61%	7%	15%
16100 Remediation Testing	\$101,396	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$72,480	\$55,587	\$28,117	\$40,228	-44%	-28%	43%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$181,694	\$223,777	\$252,884	\$290,913	60%	30%	15%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,721	\$7,021	\$5,742	\$5,247	-8%	-25%	-9%
22110 Improvement of Instruction; Service Area Direction	\$0	\$138,988	\$156,696	\$167,828	N/A	21%	7%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$244,518	\$261,979	N/A	N/A	7%
22130 Improvement of Instruction; Instructional Staff Training	\$111,139	\$65,613	\$8,983	\$11,164	-90%	-83%	24%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,870	\$0	\$0	\$0	-100%	N/A	N/A
22210 Library/Media Services; Service Area Direction	\$0	\$166,552	\$156,462	\$181,598	N/A	9%	16%
22220 Library/Media Services; School Library	\$56,752	\$40,015	\$23,546	\$18,612	-67%	-53%	-21%
22230 Library/Media Services; Audiovisual	\$15,461	\$15,349	\$11,767	\$10,142	-34%	-34%	-14%
22290 Library/Media Services; Other Educational Media Services	\$968	\$0	\$0	\$0	-100%	N/A	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$41,493	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$13,694	\$40,764	\$10,850	\$0	-100%	-100%	-100%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$112,380	\$97,650	\$79,309	N/A	-29%	-19%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$7,854	\$0	\$0	N/A	-100%	N/A
22400 Academic Student Assessment	\$0	\$0	\$23,381	\$18,116	N/A	N/A	-23%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$204,113	\$159,459	\$75,621	\$228,993	12%	44%	203%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$24,241	\$28,914	\$26,505	N/A	9%	-8%
26497 2007 Account Code - Teachers Retirement Fund	\$470,093	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$6,806,527	\$8,604,399	\$9,845,470	\$10,423,782	53%	21%	6%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$159,043	\$85,105	\$96,259	N/A	-39%	13%
21210 Guidance Services; Service Area Direction	\$0	\$98,472	\$115,389	\$90,794	N/A	-8%	-21%
21220 Guidance Services; Counseling Services	\$0	\$157,037	\$278,299	\$263,505	N/A	68%	-5%
21250 Guidance Services; Records Maintenance	\$0	\$45,308	\$50,413	\$53,040	N/A	17%	5%
21290 Guidance Services; Other Guidance Services	\$0	\$56,323	\$44,455	\$49,373	N/A	-12%	11%
21310 Health Services; Service Area Direction	\$0	\$26,178	\$0	\$12,724	N/A	-51%	N/A
21340 Health Services; Nurse Services	\$33,722	\$43,353	\$50,159	\$50,766	51%	17%	1%
21390 Health Services; Other Health Services	\$6,409	\$12,036	\$6,200	\$4,743	-26%	-61%	-24%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
School Town of Speedway (5400)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21420 Psychological Testing	\$0	\$34,855	\$64,788	\$69,063	N/A	98%	7%
21990 Other Support Services, Students; Other Student Services	\$29,714	\$46,335	\$39,602	\$39,813	34%	-14%	1%
24100 Office of The Principal	\$961,974	\$1,314,394	\$1,449,927	\$1,508,772	57%	15%	4%
Student Instructional Support Total	\$1,031,818	\$1,993,335	\$2,184,338	\$2,238,853	117%	12%	2%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$10,765	\$10,765	\$10,765	N/A	0%	0%
23120 Board of Education; Service Area Assistants	\$10,000	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$0	\$16,793	\$25,167	\$35,959	N/A	114%	43%
23160 Board of Education; Promotion Expenses	\$2,830	\$1,920	\$2,431	\$1,297	-54%	-32%	-47%
23210 Executive Administration; Office of The Superintendent	\$240,881	\$253,840	\$264,089	\$279,214	16%	10%	6%
23220 Executive Administration; Community Relations	\$0	\$3,250	\$0	\$1,475	N/A	-55%	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$133	\$0	N/A	N/A	-100%
23290 Executive Administration; Other Executive Administration Services	\$6,252	\$45,196	\$46,070	\$40,781	> 500%	-10%	-11%
25110 Fiscal Services; Office of The Business Manager	\$149,947	\$85,632	\$150,686	\$163,707	9%	91%	9%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$104,842	\$115,932	\$113,358	N/A	8%	-2%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$27,657	\$0	\$0	N/A	-100%	N/A
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$46	\$154	N/A	N/A	235%
25193 Other Fiscal Services; Printed Forms	\$984	\$1,170	\$841	\$127	-87%	-89%	-85%
25195 Other Fiscal Services; Bank Account Service Charge	\$674	\$3,200	\$537	\$2,436	262%	-24%	353%
25400 Planning, Research, Development and Evaluation	\$6,320	\$698	\$816	\$725	-89%	4%	-11%
25750 Personnel Services; Health Services	\$809	\$2,000	\$500	\$531	-34%	-73%	6%
25790 Personnel Services; Other Professional Services	\$0	\$83,480	\$162,278	\$134,738	N/A	61%	-17%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$110,005	\$124,177	\$131,265	N/A	19%	6%
25840 Administrative Technology Services; Systems Operations	\$0	\$56,422	\$108,929	\$116,722	N/A	107%	7%
25850 Administrative Technology Services; Network Support	\$0	\$55,005	\$74,427	\$78,076	N/A	42%	5%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$54,656	\$52,372	\$51,920	N/A	-5%	-1%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$120,767	\$148,312	\$165,772	\$194,129	61%	31%	17%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,037,085	\$1,060,230	\$1,091,300	\$1,205,972	16%	14%	11%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,500	\$20,174	\$9,477	\$16,836	25%	-17%	78%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$298,697	\$731,250	\$421,810	\$463,438	55%	-37%	10%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$511	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$22,000	\$110,000	N/A	N/A	400%
26700 Operation and Maintenance of Plant Services; Insurance	\$108,319	\$105,911	\$132,047	\$128,175	18%	21%	-3%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$169,489	\$213,629	\$227,036	N/A	34%	6%
27010 Student Transportation; Service Area Direction	\$17,399	\$0	\$0	\$0	-100%	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$68,000	\$85,906	\$90,000	\$90,375	33%	5%	0%
31200 Food Services Operations; Food Preparation and Dispensing	\$278,101	\$318,599	\$290,801	\$298,453	7%	-6%	3%
31400 Food Services Operations; Food Purchases	\$298,298	\$289,846	\$303,166	\$297,552	0%	3%	-2%
31900 Other Food Services	\$58,704	\$113,511	\$126,935	\$144,259	146%	27%	14%
Overhead and Operational Total	\$2,718,077	\$3,959,759	\$4,007,134	\$4,339,477	60%	10%	8%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$5,670	\$3,496	\$0	N/A	-100%	-100%
33200 Community Recreation	\$4,815	\$6,003	\$7,665	\$4,319	-10%	-28%	-44%
33400 Athletic Coaches	\$150,031	\$182,539	\$338,937	\$354,459	136%	94%	5%
33940 Child Care Services	\$1,867	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$63,080	\$43,667	\$31,000	\$47,549	-25%	9%	53%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$790,512	\$1,296,990	\$867,500	\$888,018	12%	-32%	2%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$68,925	\$70,680	N/A	N/A	3%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$506	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
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School Town of Speedway (5400)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$684,816	\$60,111	\$355,717	\$281,711	-59%	369%	-21%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$24,101	N/A	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved De	\$0	\$21,693	\$16,175	\$12,847	N/A	-41%	-21%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$98,240	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$1,695,626	\$1,714,914	\$1,689,415	\$1,683,684	-1%	-2%	0%
Prorated By Fund							
26491 2007 Account Code - PERF	\$55,752	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$591,237	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$997,539	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,121	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,649,650	\$0	\$0	\$0	N/A	N/A	N/A